GOAL OF DISTRICT ELEMENTARY SCHOOLS EDUCATIONAL SPECIFICATION

A goal of HMS is to provide the same level of education to all elementary students. To accomplish this goal, the district has to have adequate facilities at each elementary school to support the educational program and student enrollment. Currently the student enrollment and limited existing facilities make it difficult for the district to accomplish this goal. The district undertook the development of this elementary educational specification to develop basic facility requirements that all elementary schools need to support the district's educational program. This educational specification will assist the district in identifying its facility needs related to support of the elementary educational program, and how to address those needs.

Recently HMS has experienced a substantial growth in elementary student enrollment which has resulted in some elementary schools adapting how they deliver the educational program. Not all elementary students have access to the same level of educational programs throughout the district due to limited facilities. HMS realizes that it cannot address all of the elementary school facility needs immediately, but the district is taking that first step by constructing a new elementary school and replacing Broadmoor ES. This will address the current and anticipated lack of educational space to support the educational program. HMS will continue to align all district elementary school facilities with this educational specification as funds become available.

CAPACITY OF DISTRICT ELEMENTARY SCHOOLS

In Section 2 of this educational specification, the district's elementary school educational program has been documented. During the development of this educational specification, HMS also analyzed student projected enrollment, capacity, and instructional spaces at all existing elementary schools. To support the district's elementary educational program, meet student needs, and meet operational requirements, HMS has established an ideal capacity of 400 to 450 students for its new elementary schools housing kindergarten through fifth grade. HMS realizes that each school site will need to be analyzed and sized appropriately according to overall district student enrollment, site restrictions, and educational program needs. The district has several existing sites that are smaller and in the heart of existing neighborhoods. Some of these sites might not be able to accommodate an elementary school with a capacity of 400 to 450.

HMS realized the need for a new elementary school to accommodate the growth in elementary students. The new Hobbs elementary school will have a design capacity of 450 kindergarten through fifth grade students with a section that will house 75 morning Pre-K students and 75 afternoon Pre-K students. Due to site constraints, the facility will be two story. This new elementary school will allow the district to realign its attendance zones and redistribute all elementary students. This will reduce the existing and projected over-crowding conditions at several district elementary schools and allow all elementary schools to provide adequate space to support its educational program.

The Broadmoor Replacement Elementary School will have a design capacity of 400 kindergarten through fifth grade students. Currently Broadmoor ES houses 351 students and has had to modify its method of delivering the educational program to its students due to a lack of facilities. Site constraints dictate that the new facility will be two story.

ELEMENTARY SCHOOL EDUCATIONAL SPECIFICATION REFERENCES

During the development of this educational specification, HMS referred to and based the quantity and size of elementary school spaces on the following references:

- PSFA's Recommended Square Foot per Student
- Public Education Department's (PED) Pupil to Teacher Ratio (PTR)
- New Mexico Adequacy Standards
- New Mexico Adequacy Planning Guide
- School District Facilities master Plan Components and Guidelines
- Common Core Standards

OVERALL ELEMENTARY SCHOOL FOOTPRINT:

For an elementary school that is partnered with PSCOC / PSFA, the PSFA's recommended square foot per student formula is utilized to determine the overall footprint of the school. The formula is dependent upon the capacity of the individual school. As an elementary school project comes on-line, the actual overall school footprint will be calculated.

HMS utilized the PFSA recommended square foot per student formula to determine the overall footprint for both the New Hobbs Elementary School and the Broadmoor Replacement Elementary School.

5

Space Requirements:

New Hobbs Elementary School:

PSFA Recommended School Footprint: 525 student capacity with 126 sf / student = 66,150sf

HMS New Elementary School Final Footprint: 66,293sf

Square Footage in excess of PSFA Recommendations: 143sf

Broadmoor Replacement Elementary School:

PSFA Recommended School Footprint: 400 student capacity with 132 sf / student = 52,800sf

Broadmoor ES Final Footprint: 53,993sf

Square Footage in excess of PSFA Recommendations: 1,193sf

HMS realizes that it is 100% responsible for any square footage over the PSFA recommended square footage per student calculation.

INSTRUCTIONAL SPACE CAPACITY

To determine the capacity of each instructional space, HMS utilized Public Education Department's Pupil to Teacher Ratio (PTR) for elementary schools with no exceptions:

Grade / Program	Students / Teacher
1st Grade	22
2nd Grade	22
3rd Grade	22
4th Grade	24
5th Grade	24
Kindergarten	15 / 20 (Over 15 students requires an aide)
A & B Level	25
C Level	16
D Level	8
Federal	16
Pre-K	10 / 20 (Over 11 requires aide)
SLP	8

SIZE OF INDIVIDUAL SPACES

To determine the appropriate size of each elementary school space, HMS utilized the current Statewide Adequacy Standards as a guide. All spaces were reviewed and then designed to meet or slightly exceed these standards. For elementary school spaces the following square foot / student formulas were utilized:

General Use Classrooms:

Kindergarten: 50 net sf / student plus 2 sf / student in-classroom dedicated storage

50 sf * 20 students + 40 sf of storage = 1,040sf per kindergarten classroom minimum per NM adequacy standards

HMS standardized on the NM adequacy standards square footage for Kindergarten

Grades 1 – 5: 32 net sf / student plus 2 sf / student in-classroom dedicated storage per NM adequacy standards 32 sf * 22 student + 44 sf of storage = 748sf per 1 – 5 grade classroom minimum

To support the Common Core Standards and instructional delivery methods, HMS increased the adequacy standard square footage of the general use classrooms to 816sf plus 44sf of storage for 860sf classrooms

Specialty Classrooms:

Special Education Classrooms: 450 net sf minimum plus 15 sf storage – 465sf per NM adequacy standards

HMS increased the adequacy standard square footage of special educational classrooms to 485 plus 15sf of storage for 500sf classrooms, to support the elementary educational program and support future flexibility

"D" Level Special Education Classroom:

HMS increased the adequacy standard square footage of this specialized classroom to 1000sf plus 40sf of storage. This gives the school the flexibility to utilize this space for either Pre-k or Kindergarten if needed, to support the 'D' Level students and support future flexibility

Art Education Programs:

General Use Classroom plus 60 sf storage = 764sf per NM adequacy standards

HMS increased the adequacy standard square footage of this specialized classroom to 816sf plus 104sf of storage. This corresponds to a general classroom plus additional storage, to support the art program and provide future flexibility

Technology-Aided Instruction:

3 net sf / student with no less than 700 net sf = 764 sf per NM adequacy standards

HMS increased the size of the adequacy standard square footage of this specialized classroom to provide two general use sized space plus storage, to support the technology-aided program and support future flexibility

Physical Education:

2,400 net sf minimum plus 200 sf for one office with storage = 2,600sf per NM adequacy standards

HMS standardized on the NM adequacy standards square footage for Physical Education

Libraries and Media Centers:

3 net sf / student, no less than 1,000 net sf plus office / workroom and secure storage = 1,300sf minimum per NM adequacy standards

HMS adjusted the adequacy standards square footage for Libraries and Media Centers to 4sf per student plus an office / workroom of 300sf and storage of 150sf, based on the national standard of 6sf / student for Libraries and Media Center

Food Service; Other Facility Areas; General Storage; and Maintenance:

Food Service:

Dependent upon School Capacity per NM adequacy standards HMS standardized on 3,000sf for cafeteria (200 seats at 15sf per student) HMS standardized on 300sf for serving HMS standardized on 300sf for cafeteria storage HMS standardized on 600sf for warming kitchens

Parent Work Room:

½ sf per student or 150 net sf minimum per NM adequacy standards

HMS standardized on 300sf per Parent Work Room

Administration:

1 net sf / student plus 150sf per NM adequacy standards

HMS standardized on:

Principal Office	300sf
Reception	450sf
Workroom	175sf
Counselor	100sf
ISS Room	150sf
Conference Room	250sf
Storage / Vault	150sf

Health:

1 net sf / student per NM adequacy standards

HMS standardized on the NM adequacy standards square footage for Health

Teacher Workroom / Lounge:

1 net sf / student per NM adequacy standards

HMS standardized on 400sf Teacher Lounge HMS standardized on two 200sf Teacher Workrooms (one per floor level)

General Storage:

1 net sf / student per NM adequacy standards

HMS standardized on the NM adequacy standards square footage for General Storage

Miscellaneous and Support Spaces:

0 net sf / student per NM adequacy standards

SECTION 5

Space Requirements:

HMS standardized on 100sf per IT equipment rooms

Tare:

HMS standardized on:

Corridors: 17%
Toilets: 3%
Mechanical, Electrical, Janitor's Closets: 2%
Walls: 8%
Total Tare: 30%

QUANTITY AND SIZE OF SPACES

During the educational specification process the quantity and size of spaces required to support the elementary school educational program were discussed at length. Each space was reviewed and discussed. From these discussions, the district developed a basic program of spaces to meet the needs of their elementary students and their educational program based on PED's Pupil to Teacher Ratio and PSFA's recommended square foot per student. As stated above, slight modifications to the New Mexico Adequacy Standards were made for some spaces; however, all elementary school spaces meet or slightly exceed these standards.

PROGRAM OF SPACES BASED ON EDUCATIONAL	L SPECIFICATIONS	
	NSF per	
RM # Room Description	Space	NOTES
	·	
Pre-K w/ 40sf Storage	1,040	20 students w/ one aid
Kindergarten w/ 40 sf Storage 1st Grade w/ 44sf Storage	1,040	20 students w/ one aid 22 students
	860	22 students
2nd Grade w/ 44sf Storage 3rd Grade w/ 44 sf Storage	860	22 students
	860	24 students
4th Grade w/ 48sf Storage	860	
5th Grade w/ 48sf Storage	860	24 students
GENERAL USE CLRMS:	6,380	Total Number of classrooms based on school capacity
Sp.Ed. D Level w/ 40ssf storage	1.040	D Level Students
Sp.Ed. D Level w/ 40ssi storage Sp.Ed. Classroom w/ 20sf storage	, · · ·	
	500	Number of special ed classrooms based on need
SPECIAL ED CLRMS:	1,540	
1.00	020	
Art w/ 60sf storage	920	
Music	860	Based on general use classroom design
Bilingual Education	860	Based on general use classroom design
Computer Lab	860	Based on general use classroom design
Gymnasium	2,400	
Gymnasium Office / Storage	200	
SPECIAL USE CLRMS:	6,100	
Librany	1 800	District standard of Ast nor student for library
Library Office / Workroom	1,800	District standard of 4sf per student for library Combine office and Workroom for School Lockdown
·	150	Combine office and workroom for School Lockdown
Storage		
LIBRARY/MEDIA CENTER:	2,250	
Cafeteria: 200 seats	3,000	Based on maximum of 3 seating per lunch
Serving: 200	300	based on maximum of 5 seating per functi
Cafeteria Storage: Stage, chairs, tables	300	
Kitchen: Warming	600	District has central kitchen, but does limited prep at schools
		District has central kitchen, but does innited prep at schools
FOOD SERVICE:	4,200	
Parent Work Room	300	
PARENT WORK ROOM:	300	
FARLITI WORK ROOM.	300	

SECTION 5

Space Requirements:

udents
ry school

Refer to the following pages for the New Hobbs Elementary School and Broadmoor Elementary School summary of spaces:

This pagine things with the state of the sta

New Hobbs Elementary School

Please refer to the notes below for a description of each column

PROGRAM OF SPACES FOR EDUCATIONAL SPECIFICATIONS AND PROGRAM STATEMENT

School, School District: Hobbs New ES, Hobbs School District
Insert Award Language:
Approved Design Capacity:

Approved Design Capacity:

525

75 DD Students included in design
Allowed Gross Square Footage per Appendix A of the PSFA Adequacy Planning Guide:

Existing Space to Remain/To Be Renovated
New Space
Space to Be Demolished

75 Typically Developing Students included in design
75 Typically Developing Students included in design
75 Typically Developing Students included in design

		PROGR	AM OF SPAC	ES BASED ON	EDUCATION	AL SPECIFICAT	IONS					PR	OGRAM O	F SPACES B	ASED ON PR	OGRAM STA	TEMENT	
				# of	Max. # of													
		Allowed by		Students	Students	Project Total	NSF per	NSF to	NSF Above									
		-	# of Spaces	Served per	Served per	NSF per	-	Adequacy	Adequacy	Total NSF	Total Sub	# of	NSF per	NSF to	NSF Above		Total Sub	
RM#	Room Description		Provided	Space	Area/Grade	Space	Space	per Area	per Area	per Area	Area Space	Spaces		Adequacy		TOTAL NSF	Area NSF	NOTES
	Pre-K w/Storage	1,040	6	12	72	1,040	87	6,240	. 0	6,240			<u>'</u>	, ,				What is the correct number of students per teacher w/an aid
	Kindergarten w/ Storage	1,040	4	20		1,040	52	4,160	0	4,160								,
	1st Grade w/Storage	748	4	. 22	88	860	39	2,992	448	3,440								
	2nd Grade w/Storage	748	4	. 22	88	860	39	2,992	448	3,440								
	3rd Grade w/Storage	748	4	. 22	88	860	39	2,992	448	3,440								
	4th Grade w/Storage	816	3	24	72	860	36	2,448	132	2,580								
	5th Grade w/Storage	816	3	24	72	860	36	2,448	132	2,580								
GENERAL	L USE CLRMS:	24,272	28	146	560	6,380		24,272	1,608	25,880	25,880							
	Sp.Ed. D Level w/ storage	465	1	8	8	1,040	130	465	575	1,040			-					
	Sp.Ed. Classroom w/storage	465	4	0	0	500		1,860	140	2,000							ļ	
SPECIAL I	ED CLRMS:	2,325	5	8	8	1,540		2,325	715	3,040	3,040							
	-																	
	Art	816				860		816	44				1				ļ	
	Art Storage	60				60		60	0	60								
	Music	816				860		816	44									
	Bilingual Education	816	1			860		816	44									
	Computer Lab	1,575	2			860		1,575	145	1,720								
	Gymnasium Office / Characte	2,400 200	1			2,400 200		2,400	0	2,400 200		-						
•	Gymnasium Office / Storage		1					200	0									
SPECIAL (USE CLRMS:	6,683	8			6,100		6,683	277	6,960	6,960							
1	L'Harran	4 575				1 000		4 575	225	4 000								District was to be used for the same
	Library Office / Workroom	1,575 300	1			1,800 300		1,575 300	225	1,800		-						District wants to use 4sf per student for library
	Storage	150	1			150		150	0	300 150								
			1						225		2.250							
LIBRARY/	/MEDIA CENTER:	2,025	3			2,250		2,025	225	2,250	2,250							
-	Cafataria, 200 casts	2,000	1			2 000		2 000	0	2 000								
	Cafeteria: 200 seats Serving: 200	3,000	1			3,000 300		3,000 300	0	3,000 300								
	Cafeteria Storage: Stage, chairs, tables	300	1			300		300	300	300			+				 	
	Kitchen: Warming	200	1			600		200	400	600			+					
FOOD SE		3,500	1			4,200		3,500	700	4,200	4,200		1					
I OOD SE	IVICE.	3,300	4	<u> </u>		4,200		3,300	700	4,200	4,200		+				 	
ı	Parent Work Room	263	1			300		2 63	38	300			+				 	
		263	1			300		263	38		300		+					
PAKENI	WORK ROOM:	263	1			300		263	38	300	300		1					
1	Dyinainalla affica		1			200			200	200			+				 	
	Principal's office Reception		1			300 450		0	300 450	300 450								
-	Workroom		1			450 175		0	450 175	450 175			+				 	
	Counselor		1			100		0	100	100			+				 	
	ISS Room		1			150		0	150	150			+				 	
	Conference Room		1			250		0	250	250			+				 	
	Storage / Vault		1			150		0	150	150			+					
ADMIN:		938	7			1,575		938	638	1,575	1,575		1					
ADIVINA:		938	/			1,373		330	030	1,373	1,375							
	Nurse Office		1			125		0	0	125			1				 	
	THE STATE OF THE S					123		U	U	123			1				1	

Hobbs Elementary School- Educational Specification

Waiting Area		1			100		0	0	100							
HEALTH:	525	3			525		525	0	525	525						
Teacher Lounge		1			400		0	0	400							
Teacher Workroom		2			200		0	0	400							Provide workroom on each floor of 2 story school
TEACHER WORKROOM/LOUNGE:	525	3			600		525	275	800	800						
					<u> </u>											
Storage		1			175		0	0	175							
Storage		1			175		0	0	175							
Storage		1			175		0	0	175							
GENERAL STORAGE:	525	3			525		525	0	525	525						
TLC Conference Room		1			250				250							
Server Room		1			100				100							
MISC AND SUPPORT:	0	2			350		0	350	350	350						
Corridors: 17%	10,098	1			11,270				11,270							
Toilets: 3%	1,782	1			1,989				1,989							
Mech, Electrical, Janitors Closets:2%	1,188	1			1,326				1,326							
Walls: 8%	4,752	1			5,303				5,303							
TARE:	17,820	4			19,888		17,820	2,068	19,888	19,888						
						1	1									
TOTALS	41,580	67	154	568			41,580	4,825	46,405	46,405	0	0	0	0	0	
TARE @ 30%	17,820	4							19,888					0		
TOTAL GSF	59,400	71							66,293					0		
PSFA Recommended SF: 525 x 126	66,150								143							

	Spaces to be Demolished									
		Total								
Rm #	Room Description	GSF/Space								
All	Entire Jenkins Nunan School	8,612								
TOTAL G	SF	8,612								

Hobbs Elementary School- Educational Specification

Sec 5.12

Broadmoor Replacement Elementary School

PROGRAM OF SPACES FOR EDUCATIONAL SPECIFICATIONS AND PROGRAM STATEMENT

School, School District: Broadmoor ES, Hobbs School Distri	ct	
Insert Award Language:		
Approved Design Capacity:	400	
Allowed Gross Square Footage per Appendix A of the PSFA	Adequacy Planning Guide:	132.0
Existing Space to Remain/To Be Renovated		
New Space		
Space to Be Demolished		
Please refer to the notes below for a description of each col	umn	

		PROGR	AM OF SPAC	ES BASED ON	I EDUCATIONA	AL SPECIFICATION	ONS					PRO	OGRAM (OF SPACES B	ASED ON PRO	GRAM STATE	EMENT	
				# of	Max. # of													
		Allowed by		Students	Students	Project Total	NSF per	NSF to	NSF Above				NSF					
		Adequacy	# of Spaces		Served per	-	Student per	Adequacy	Adequacy	Total NSF	Total Sub	# of	per	NSF to	NSF Above		Total Sub	
RM#	Room Description	per Space	Provided	Space	Area/Grade	Space	Space	per Area	per Area		Area Space				Adequacy	TOTAL NSF		NOTES
IXIVI II	Kindergarten w/ Storage	1,040	11001000	20	80	1,040	52 52	4,160	per Aireu	4,160	7 i ca space	эриссэ	Space	nacquacy	nacquacy	TOTALING	7(1001113)	NOTES
	1st Grade w/Storage	748	4	22	88		39	2,992	448	,								
	2nd Grade w/Storage	748	3	22	66		39	2,244	336	,								
	3rd Grade w/Storage	748	3	22	66		39	2,244	336									
	4th Grade w/Storage	816	3	24	72		36	2,448										
	5th Grade w/Storage	816	3	24	72		36	2,448										
GENER/	AL USE CLRMS:	16,536	20	134	444	5,340		16,536	1,384	17,920	17,920							
						2,310					=: /= =0							
	Sp.Ed. D Level w/ storage	465	1	8	20	1,040	130	465	575	1,040								
	Sp.Ed. Classroom w/storage (Speech, OT/PT,					,				7.10								
	Pullout, Testing	465	4	0	80	500		1,860	140	2,000								
SPECIAL	. ED CLRMS:	2,325	5	8	100	1,540		2,325	715	3,040	3,040							
		7				,-		,		-,-	,							
	Art	816	1	0	0	860		816	44	860								
	Art Storage	60	1	0	0	60		60		60								
	Music	816	1	0	0	860		816	44	860								Locate Music clrm at end of gym to be used as a stage
	Bilingual Education	816	1	0	0	860		816	44									
	Computer Lab: connect one to Library	1,200	2	0	0	860		1,200	520									
	Gymnasium	2,400	1	0	0	2,400		2,400	0	2,400	1							Gym, music clrm and cafeteria will be connected
	Gymnasium Office / Storage	200	1	0	0	200		200	0	200								
SPECIAL	. USE CLRMS:	6,308	8	0	0	6,100		6,308	652	6,960	6,960							
	Library	1,200	1	0	0	1,600		1,200	400									District wants to use 4sf per student for library
	Office / Workroom	300	1	0	0	300		300	0	300	_							
	Storage	150	1	0	0	150		150	0	100								
LIBRAR'	Y/MEDIA CENTER:	1,650	3	0	0	2,050		1,650	400	2,050	2,050							
	Cafeteria: 200 seats	3,000	1	0	0	3,000		3,000	0	0,000								Cafeteria, gym and music classroom will be connected
	Serving: 200	300	1	0	0	300		300	0	300	_							
	Storage: stage, tables, chairs		1			300		0	300									
	Kitchen: Warming	200	1	0	0	600		200										
FOOD S	ERVICE:	3,500	4	0	0	4,200		3,500	700	4,200	4,200							
	Parent Work Room	200	1	0	0	300		200										
PARENT	WORK ROOM:	200	1	0	0	300		200	100	300	300							

Hobbs Elementary School- Educational Specification



Principal's office		1	0	0	300	0	0	300								
Reception / waiting area		1	0	0	450	0	0	450								
Workroom		1	0	0	175	0	0	175								
Counselor		1			100	0	0	100								
In School Suspension		1	0	0	150	0	0	150								
Conference Room		1	0	0	250	0	0	250								
Storage / Vault		1	0	0	150	0	0	150								
ADMIN:	750	7	0	0	1,575	750	825	1,575	1,575							
					,			,	·							
Nurse Office		1	0	0	125			125								
Exam / Testing Room / w restroom in area		1	0	0	225			225								
Waiting Area		1	0	0	100			100								
HEALTH:	400	3	0	0	450	400	50	450	450							
HEALTH.	400	3	0	٥	+30	400	30	430	430							
Teacher Lounge		1	n	n	400			400			1					
Teacher Workroom (one upstairs, one downs	taire)	2	0	0	200			400								Provide workroom on each floor of 2 story school
		2	0	0		400	200		222							Provide Workfooth on Each floor of 2 Story School
TEACHER WORKROOM/LOUNGE:	400	3	0	0	600	400	200	800	800							
Storage		1	0	0	125			125								
Storage		1			125			125								
Storage		1	0	0	150			150								
GENERAL STORAGE:	400	3	0	0	400	400	0	400	400							
Server Room		1	0	0	100			100								
MISC AND SUPPORT:		1	0	0	100	0	100	100	100							
					<u> </u>			<u> </u>								
Corridors: 17%	7,885	1			9,179			9,179								
Toilets: 3%	1,392	1			1,620			1,620								
Mech, Electrical, Janitors Closets:2%	928	1			1,080			1,080								
Walls: 8%	3,711				4,319			4,319								
TARE:	13,915				16,198	13,915	2,283	16,198	16,198							
	10,010	Т			10,130	13,313	2,203	10,130	10,130							
TOTALS	32,469	58	142	544	1	32,469	5,126	37,795	37,795	(n n	n	0)	
TARE @ 30%	13,915		142	J44		34,403	3,120	16,198	31,133			U	U	0		
TOTAL GSF	46,384							53,993						0		
PSFA Recommended SF: 400 x 132	52,800								above adequ	L CV				U	′	
FORM NECOMMEMBER 3F. 400 X 132	32,000						ļ	1,133	above duequ	асу						

Hobbs Elementary School- Educational Specification

	Spaces to be Demolished	
	.,	
		Total
Rm #	Room Description	GSF/Space
001R	3rd Grade	795
002R	3rd Grade	795
003R	2nd Grade	795
004R	3rd Grade	796
005R	2nd Grade	794
006R	2nd Grade	794
007R	Kindergarten	735
008R	Kindergarten	796
010R	Kindergarten	795
011R	4th Grade	786
012R	4th Grade	795
013R	1st Grade	940
014R	1st Grade	977
015R	1st Grade	982
009A	Office	215
009C	SPED	242
009B	Bilingual	273
009D	Music	246
	Computer Lab	914
	Multi-Purpose	3,213
1	Library	1,548
2	Workroom	214
	Kitchen Suite	482
1	Admin	226
2		219
	IEP	140
	Office	99
5	Storage	226
	Nurse	184
	Lounge	191
	Storage	116
	Storage	250
	Storage	117
	Storage	42
	Art Storage	213
2	Server	107
	Storage	130
_	Storage	96
	Storage	40 40
7	Storage Storage	75
	Storage Mech	31 250
	Mech	531
	JC	40
	Toilet	62
2	Toilet	56
3		23
	Toilet	23
4	Tollet	22,449
	Remaining Tare	8,892
TOTAL G		31,341
·OIALO	J.	31,341



	Portable Spaces to be Demolished										
		Total									
Rm#	Room Description	GSF/Space									
P1	4th Grade	600									
P2	5th Grade	697									
P3	5th Grade	697									
TOTAL G	SF	1,994									

UTILIZATION OF SPACE:

HMS prides itself on efficient use of its elementary schools. The district understands that it is the community and State that supports its educational facilities. To assure future community and State support, the district will continue to demonstrate that it uses district funds efficiently and prudently.

HMS has developed an educational specification for its elementary schools that provides facilities to support the elementary educational program efficiently, effectively with little to no excess square footage. As stated above, HMS based the quantity and size of its elementary classrooms on PED's PTR and NM Adequacy Standards with little modification. HMS is dedicated to providing elementary schools which support its educational program in approximately the overall PSFA recommended square footage per student.

The Utilization Worksheets for the New Hobbs Elementary School and Broadmoor Replacement Elementary School on the following pages indicate that all general use classrooms at both schools will be utilized 100%. The district has provided special education, art, music, Bilingual, computer lab, and physical education spaces at both schools necessary to support the facility requirements of the educational program.

New Hobbs Elementary School:

At the New Hobbs Elementary School, the student capacity of 525 is 86% of its maximum functional capacity. This is a preliminary calculation and could change once the school is open and true distribution of students is included in the formula. Currently the formula is based upon approximately 75 students in each grade, but this is rarely the case. Some grades will be larger and some smaller, which will affect the overall capacity of the school.

As indicated above, the general use classrooms at the New Hobbs Elementary School will be utilized at 100%. The overall utilization of the instructional spaces, which includes special education, art, music, Bilingual, computer lab, and physical education spaces, should be approximately 72%. This indicates that approximately 72% of the instructional spaces are general use classrooms and 28% are special use classrooms; or for every 3 general use instructional spaces there is approximately one special use instructional space. This is an efficient ratio for elementary schools.

Broadmoor Elementary School:

For the 2012-13 school year at Broadmoor Elementary School, the student enrollment was 351 and the maximum functional capacity was 356. This is 98.5% of its maximum functional capacity. This is an extremely high percentage and reflects the overcrowding at the existing facilities. At the Broadmoor Replacement Elementary School, the student capacity of 400 is 88% of its maximum functional capacity. This is a preliminary calculation and could change once the school is open and true distribution of students is included in the formula. Currently the formula is based upon approximately 67 students in each grade, but this is rarely the case. Some grades will be larger and some smaller, which will affect the overall capacity of the school.

As indicated above, the general use classrooms at the Broadmoor Replacement Elementary School will be utilized at 100%. The overall utilization of the instructional spaces, which includes special education, art, music, Bilingual, computer lab, and physical education spaces, should be approximately 65%. This identifies that approximately 65% of the instructional spaces are general use classrooms and 35% are special use classrooms; or for every 2 general use instructional spaces there is approximately one special use instructional space. This is a fairly efficient ratio for elementary schools. The utilization of the existing Broadmoor ES is 89% which reflects that there is only one computer lab and a physical education space. There is no special education, art, music or bilingual classrooms available at the existing facilities to support the educational program.

New Hobbs Elementary School 2014-15

	District:	Hobbs
School	School:	New Hobbs ES
Date	Date:	2014-15
-	'	•

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOM S
Pre-K Student		77	6	6
Kindergarten	79		4	4
1st Grade	75		4	4
2nd Grade	75		4	4
3rd Grade	75		4	4
4th Grade	72		3	3
5th Grade	72		3	3
TOTALS	448	77	28	28

SCHOOL HOURS	
School Start Time	7:45 AM
School End Time	2:40 AM
Total Hours in School Day	6.5
Number of Lunch Turns Per Day	6

LEGEND								
	General Instruction							
	Special Education							
	Special Programs							
	Non-Instructional							

CURRENT Maximum of Students of	CL ASSPOOMS	S (Gonoral Art DE Computer Lab SDE	D Title1 D	T/OT Etc.)								DAYS AN	D HOURS SPA	CE IS USED			UTILIZATION	
Teachers Name	CLASSROOMS	S (General, Art, FE, Computer Lab SFE	I Iller, P	1/O1, Etc.)			1						2 1.001.0 0. 7.	1				1
Pire k w/Storage	CHERS NAME	CLASSROOM USE/ GRADE LEVEL			STUDENT 40TH DAY	Functional	of Students per Adequacy Standards Sq.			CLASSROOM	HOURS USED PER	HOURS USED PER	HOURS USED	HOURS USED	HOURS USED PER	CLASSROOM IS USED DURING	CLASSROOM IS AVAILABLE DURING SCHOOL	UTILIZATION RATE PERCENT (%)
## RF K WiStorage	Pi	Pre-K w/Storage		1,040	13	20	20	20	65%	Y	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
Per-K w/Storage	Pi	Pre-K w/Storage		1,040	13	20	20	20	65%	Υ	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
Pre-K. wilstorage	Pi	Pre-K w/Storage		1,040	13	20				Υ	6.5	6.5	6.5	6.5		32.5	32.5	100%
Prest Wistorage	Pi	Pre-K w/Storage		1,040														
Nindergarten wi Storage																		
Nindergartent w Storage																		
Nindergartent w Storage																		
Mindergarten wf Storage																		
1st Crade wiStorage																		
1st Grade wiStorage																		
1st Grade wiStorage																		
Second Storage Seco																		
2nd Grade w/Storage																		
2																		
2nd Grade w/Storage																		
2nd Grade w/Storage																		
3rd Grade w/Storage			+															
Sind Grade w/Storage			+															
3rd Grade w/Storage																		
Strict Grade W/Storage 860 18 22 25 22 82% Y 6.5 6.5 6.5 6.5 6.5 32.5 32.5																		
4th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 32.5 32.5 4th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 4th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.																		
## Historage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Sth Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Sth Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Sth Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Sth Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 6.5 6.5 32.5 32.5 ## Sth Grade w/Storage 1,040 0 20 8 0% Y 0.0 0																		
### dth Grade w/Storage																		
5th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 32.5 32.5 5th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 6.5 32.5 32.5 32.5 Sp.Ed. D Level w/ storage 1,040 0 20 8 0% Y 0.0																		
5th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 32.5 5th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 32.5 32.5 Sp.Ed. D Level w/ storage 1,040 0 20 8 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0																		
5th Grade w/Storage 860 24 24 25 24 100% Y 6.5 6.5 6.5 6.5 32.5 32.5 Sp.Ed. D Level w/ storage 1,040 0 20 8 0% Y 0.0 0																		
Sp.Ed. D Level w/ storage 1,040 0 20 8 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Sp.Ed. Classroom w/storage 500 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0																		
Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0	5t	5th Grade w/Storage		860	24	24	25	24	100%	Y	6.5	6.5	6.5	6.5	6.5	32.5	32.5	1009
Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0																		
Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0	Si	Sp.Ed. D Level w/ storage		1,040		C	20	8	0%	Y	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0%
Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0	S	Sp.Ed. Classroom w/storage		500		C	15	16	0%	Y	0.0	0.0	0.0	0.0	0.0	0.0	32.5	09
Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0	Si	Sp.Ed. Classroom w/storage		500		C	15	16	0%	Υ	0.0	0.0	0.0	0.0	0.0	0.0		
Sp.Ed. Classroom w/storage 500 0 15 16 0% Y 0.0	S	Sp.Ed. Classroom w/storage		500			15	16	0%	Y	0.0	0.0	0.0	0.0	0.0	0.0		
Art 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Music 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Bilingual Education 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Computer Lab 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Computer Lab 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 32.5 Computer Lab 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 32.5																		
Music 860 0 27 22 0% Y 0.0	- 5	Sp. La. Glassicolli Wistorage		300			13	10	078		0.0	0.0	0.0	0.0	0.0	0.0	32.0	. 07
Music 860 0 27 22 0% Y 0.0	Δ.	\rt		900		-	0.7		00/	V	0.0	0.0	0.0	0.0	0.0	0.0	20.5	09
Bilingual Education 860 0 27 22 0% Y 0.0 <																		
Computer Lab 860 0 27 22 0% Y 0.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td>						C												
Computer Lab 860 0 27 22 0% Y 0.0 0.0 0.0 0.0 0.0 0.0 32.5		3				C												
						C												
Gymnasium 2,400 0 75 44 0% Y 0.0 0.0 0.0 0.0 0.0 32.5	C	Computer Lab				C												
Totals 35,620 525 608 943 834 62%	G	Gymnasium		2,400		C				Y	0.0	0.0	0.0	0.0	0.0			729

NOTES:

Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.

1-Max. Number of Students per Adequacy Standards Sq. Ft.: The maximum number of students allowed per the Statewide Adequacy Standards square feet.

2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom

3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization.

2014-15 40 day Student Enrollment:	525
FACILITY CAPACITY (including Portables)	
,	004
Maximum Facility Capacity:	834
Functional Facility Capacity:	608
Instructional Space Capacity w/ Portables @ 75%:	583
Instructional Space Capacity w/o Portables @ 75%	583
Instructional Space Capacity w/ Portables @ 67%	521
Instructional Space Capacity w/o Portables @ 67%	521

Number of and % Of	General Use Clas	srooms		28	76%
Number of and % Of	Special Education	Classroon	าร	3	8%
Number of and % Of	Special Use Class	rooms		6	16%
Number of and % Of	Portable Classroo	ms		0	0%
				37	100%
			•		
Based (On PSFA Square F	Footage/St	tudent		
525	Students @	126	sqft/student	66,150	sqft
	vioting Dormonant	+ Dortoble	Facilities =	0	ooft

Hobbs Elementary School- Educational Specification Sec 5.19

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Broadmoor Elementary School 2012-13

	District:	Hobbs
School	School:	Broadmoor ES
Date	Date:	2012-13

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
Pre-K Student				
Kindergarten	55		4	4
1st Grade	58		4	4
2nd Grade	66		3	3
3rd Grade	61		3	3
4th Grade	61		3	3
5th Grade	50		3	3
TOTALS	351	0	20	20

SCHOOL HOURS	
School Start Time	7:45 A
School Start Time	1.45 F
School End Time	2:40 A

LEGEND									
	General Instruction								
	Special Education								
	Special Programs								
	Non-Instructional								

ALL CLASSROOM	MS (General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)										DAYS AN	ID HOURS SPAC	CE IS USED			UTILIZATION	
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	CIrm SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Maximum Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	PED Max. PTR per Classroom	% Classroom Occupancy	DOES CLASSROOM MEET ADEQUACY	MONDAY HOURS USED PER DAY	TUESDAY HOURS USED PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	UTILIZATION RATE PERCENT (%)
	Kindergarten	7	735	19	2			129%	Υ	6.5		6.5	6.5		32.5	32.5	100%
	Kindergarten	8	796	18	2			113%	Υ	6.5		6.5	6.5		32.5	32.5	100%
	Kindergarten	10		18				113%	Y	6.5	6.5	6.5	6.5			32.5	100%
	1st Grade	13		20				91%	Υ	6.5		6.5	6.5		32.5	32.5	100%
	1st Grade	14	0	19				86%	Υ	6.5	6.5	6.5	6.5		32.5	32.5	100%
	1st Grade	15		19				86%	Υ	6.5	6.5	6.5	6.5		32.5	32.5	100%
	2nd Grade	3	795	22				100%	Υ	6.5		6.5	6.5		32.5	32.5	100%
	2nd Grade	5	794	22				100%	Υ	6.5		6.5	6.5			32.5	100%
	2nd Grade	6	794	22				100%	Υ	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
	3rd Grade	1	795		22			95%	Υ	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
	3rd Grade	2	795	20				91%	Υ	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
	3rd Grade	4	796	20				91%	Υ	6.5		6.5	6.5	6.5	32.5	32.5	100%
	4th Grade	11		21				88%	Υ	6.5		6.5	6.5		32.5	32.5	100%
	4th Grade	12		20				83%	Υ	6.5		6.5	6.5		32.5	32.5	100%
	4th Grade	P-1		20				107%	Υ	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
	5th Grade	P-2		25				115%	Y	6.5		6.5	6.5		32.5	32.5	100%
	5th Grade	P-3	697	25	22	22	22	115%	Ÿ	6.5	6.5	6.5	6.5	6.5	32.5	32.5	100%
	Computer Lab		914		0	29	22	0%	Y	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0%
	Gymnasium		3,213		0	100		0%	Ϋ́	0.0			0.0		0.0	32.5	0%
		Totals	17,696	351	356	527	435	90%						Totals	553	617.5	89%

NOTES:
Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.

1-Max. Number of Students per Adequacy Standards Sq. Ft.: The maximum number of students allowed per the Statewide Adequacy Standards square feet.

2-PED Max. PTR per Classroom: PED's maximum pupil/teacher ratio per classroom

3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization.

FACILITY CAPACITY (including Portables)	
Maximum Facility Capacity:	435
Functional Facility Capacity:	356
Instructional Space Capacity w/ Portables @ 75%:	314
Instructional Space Capacity w/o Portables @ 75%	264
Instructional Space Capacity w/ Portables @ 67%	280
Instructional Space Capacity w/o Portables @ 67%	236

Number of and % Of General Use Classrooms	14	74%
Number of and % Of Special Education Classrooms	0	0%
Number of and % Of Special Use Classrooms	2	11%
Number of and % Of Portable Classrooms	3	16%
	19	100%

Based	On PSFA Square F	ootage/S	Student		
351	Students @	132	sqft/student	46,332	sqft
	Existing Permanent	+ Portable	e Facilities =	31,341	sqft
	Percentage of	of Differer	nce =	68%	

Hobbs Elementary School- Educational Specification Sec 5.21

Broadmoor Elementary School 2014-15

	District:	Hobbs
School	School:	Broadmoor ES
Date	Date:	2014-15

GRADE LEVEL	TOTAL CURRENT STUDENT 40th DAY COUNT	NUMBER OF DD / SPECIAL NEEDS STUDENTS PER GRADE	CURRENT NUMBER OF TEACHERS	NUMBER OF CLASSROOMS
Pre-K Student				
Kindergarten	66		4	4
1st Grade	69		4	4
2nd Grade	66		3	3
3rd Grade	66		3	3
4th Grade	67		3	3
5th Grade	66		3	3
TOTALS	400	0	20	20

SCHOOL HOURS	
School Start Time	7:45 AM
School End Time	2:40 AM
Total Hours in School Day	6.5
Number of Lunch Turns Per Day	6

LEGEND
General Instruction
Special Education
Special Programs
Non-Instructional

ALL CLASSROOMS	(General, Art, PE, Computer Lab SPED, Title1, PT/OT, Etc.)				DAYS AND HOURS SPACE IS USED UTILIZATION						DAYS AND HOURS SPACE IS USED						
TEACHERS NAME	CLASSROOM USE/ GRADE LEVEL	ROOM NUMBER	CIrm SQUARE FOOTAGE	CURRENT STUDENT 40TH DAY COUNT	Maximum Functional Capacity	Max. Number of Students per Adequacy Standards Sq. Ft.	PED Max. PTR per Classroom	Occupancy	DOES CLASSROOM MEET ADEQUACY	PER DAY	PER DAY	WEDNESDAY HOURS USED PER DAY	THURSDAY HOURS USED PER DAY	FRIDAY HOURS USED PER DAY	TOTAL HOURS CLASSROOM IS USED DURING SCHOOL WEEK	TOTAL HOURS CLASSROOM IS AVAILABLE DURING SCHOOL WEEK	UTILIZATION RATE PERCENT (%)
	Kindergarten w/ Storage		1,040	17					Υ	6.5						32.5	
	Kindergarten w/ Storage		1,040	17					Υ	6.5					32.5	32.5	
	Kindergarten w/ Storage		1,040	16					Y	6.5		6.5			32.5	32.5	
	Kindergarten w/ Storage		1,040	16					Y	6.5		6.5			32.5	32.5	
	1st Grade w/Storage		860	18					Y	6.5		6.5			32.5	32.5	
	1st Grade w/Storage		860	17					Y	6.5		6.5		6.5	32.5	32.5	
	1st Grade w/Storage		860	17					Y	6.5		6.5			32.5	32.5	
	1st Grade w/Storage		860	17					Y	6.5		6.5 6.5				32.5	
	2nd Grade w/Storage		860 860	22 22					Y	6.5 6.5		6.5			32.5 32.5	32.5 32.5	
	2nd Grade w/Storage 2nd Grade w/Storage		860						Y	6.5		6.5			32.5	32.5	
	3rd Grade w/Storage	-	860	22 22					Y	6.5		6.5			32.5	32.5	
	3rd Grade w/Storage	-	860	22					T V	6.5		6.5			32.5	32.5	
	3rd Grade w/Storage	-	860	22					\ \ \ \ \	6.5		6.5			32.5	32.5	
	4th Grade w/Storage		860	23					V	6.5		6.5			32.5	32.5	
	4th Grade w/Storage		860	22					Ÿ	6.5		6.5			32.5	32.5	
	4th Grade w/Storage		860	22					Ÿ	6.5		6.5			32.5	32.5	
	5th Grade w/Storage		860	22					Ý	6.5		6.5	6.5		32.5	32.5	
	5th Grade w/Storage		860	22					Ϋ́	6.5		6.5			32.5	32.5	
	5th Grade w/Storage		860	22					Ϋ́	6.5		6.5		6.5	32.5	32.5	
	Sp.Ed. D Level w/ storage		1.040		8	3 20	8	0%	Y	0.0	0.0	0.0	0.0	0.0	0.0	32.5	09
	Sp.Ed. Classroom w/storage (Speech, OT/PT, Pullout, Testing		500		C	15	16	0%	Y	0.0	0.0	0.0	0.0	0.0	0.0	32.5	
	Sp.Ed. Classroom w/storage (Speech, OT/PT, Pullout, Testing		500		0	15			Y	0.0		0.0	0.0	0.0	0.0	32.5	
	Sp.Ed. Classroom w/storage (Speech, OT/PT, Pullout, Testing		500			15			· Y	0.0		0.0	0.0		0.0	32.5	
	Sp.Ed. Classroom w/storage (Speech, OT/PT, Pullout, Testing		500			15			· ·	0.0			0.0		0.0	32.5	
	Sp.Ed. Classicolii Wistorage (Speech, OT/FT, Fullout, Testing		500			, 13	10	070		0.0	0.0	0.0	0.0	0.0	0.0	32.0	07
	Art		860		,	27	22	0%	V	0.0	0.0	0.0	0.0	0.0	0.0	32.5	5 0%
	Art Music								Y			0.0			0.0		
			860		C	27			Y	0.0			0.0		0.0	32.5	
	Bilingual Education		860		C	27				0.0		0.0	0.0		0.0	32.5	
	Computer Lab: connect one to Library		860		C	27	22		Y	0.0		0.0	0.0		0.0	32.5	-
	Computer Lab: connect one to Library		860		C	27			Y	0.0		0.0	0.0	0.0	0.0	32.5	
	Gymnasium		2,400		C	75		0%	Y	0.0	0.0	0.0	0.0	0.0	0.0	32.5	
		Totals	27,660	400	452	773	670	58%						Totals	650	1007.5	65%

NOTES:

Count general classrooms as being used while students are attending recess, lunch, library time, and PE activities.

1-Max. Number of Students per Adequacy Standards Sq. Ft.: The maximum number of students allowed per the Statewide Adequacy Standards square feet.

2-PED Max. PTR per Classroom: PED's maximum pupilleacher ratio per classroom

3-Utilization Rate Calculation: Total number of hours classroom is actually used per week / (divided by) the maximum possible classroom hours per week = (equals) total classroom utilization.

2014-15 40 day Student Enrollmen	t: 400
FACILITY CAPACITY (including Portables)	
Maximum Facility Capacity:	670
Functional Facility Capacity:	452
Instructional Space Capacity w/ Portables @ 75%:	479
Instructional Space Capacity w/o Portables @ 75%	479
Instructional Space Capacity w/ Portables @ 67%	427
I	

Number of and % Of General Use Classrooms	20	69%
Number of and % Of Special Education Classrooms	3	10%
Number of and % Of Special Use Classrooms	6	21%
Number of and % Of Portable Classrooms	0	0%
	29	100%
Based On PSFA Square Footage/Student		
400 Students @ 132 sqft/stud	ent 52,800	sqft

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SCHOOL SITE AND BUILDING FUNCTIONS AND RELATIONSHIPS:

Refer to Section 6 for a detailed list of site characteristics.

Basic Site Relationships:

Each school site should provide:

Safe Access:

Clearly marked, visible visitor vehicular entrance

Separate vehicular and pedestrian traffic

Separate bus pick-up and drop-off area from other vehicular and pedestrian areas

Separate, clearly marked and visible Parent pick-up and drop-off area

Emergency vehicle access to site and building

Parking:

Separate staff and visitor parking

Clearly marked, visible visitor parking adjacent to building entry

Staff Parking adjacent to classrooms when possible

Delivery area adjacent to kitchen and multi-space

Security:

Visual access from building to main site entrance

Visual access from building to main building entrance

Fenced Kindergarten play area adjacent and direct access to

kindergarten classrooms when possible

Fenced age appropriate playground adjacent to classroom when

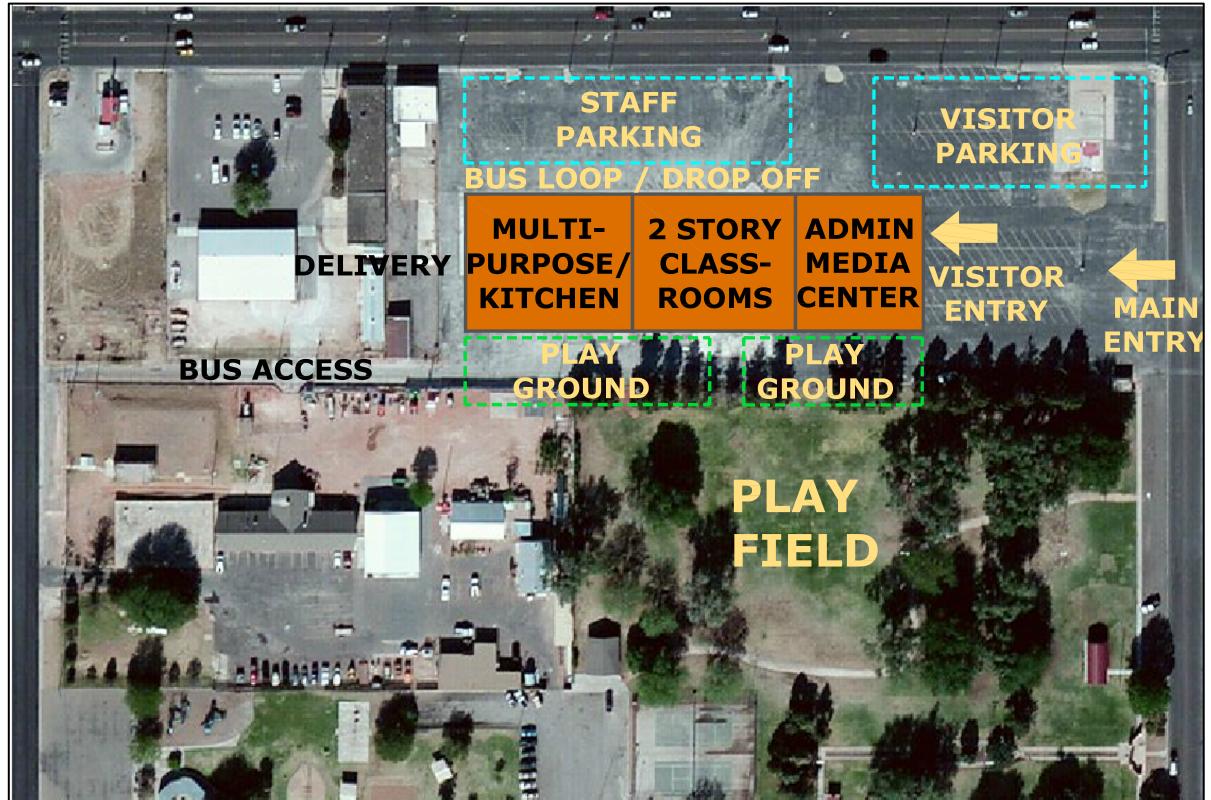
possible

Play field adjacent and accessible to playgrounds when possible

Refer to pages 20 and 21 for site relationship diagrams for the New Hobbs Elementary School and the Broadmoor Replacement Elementary School.

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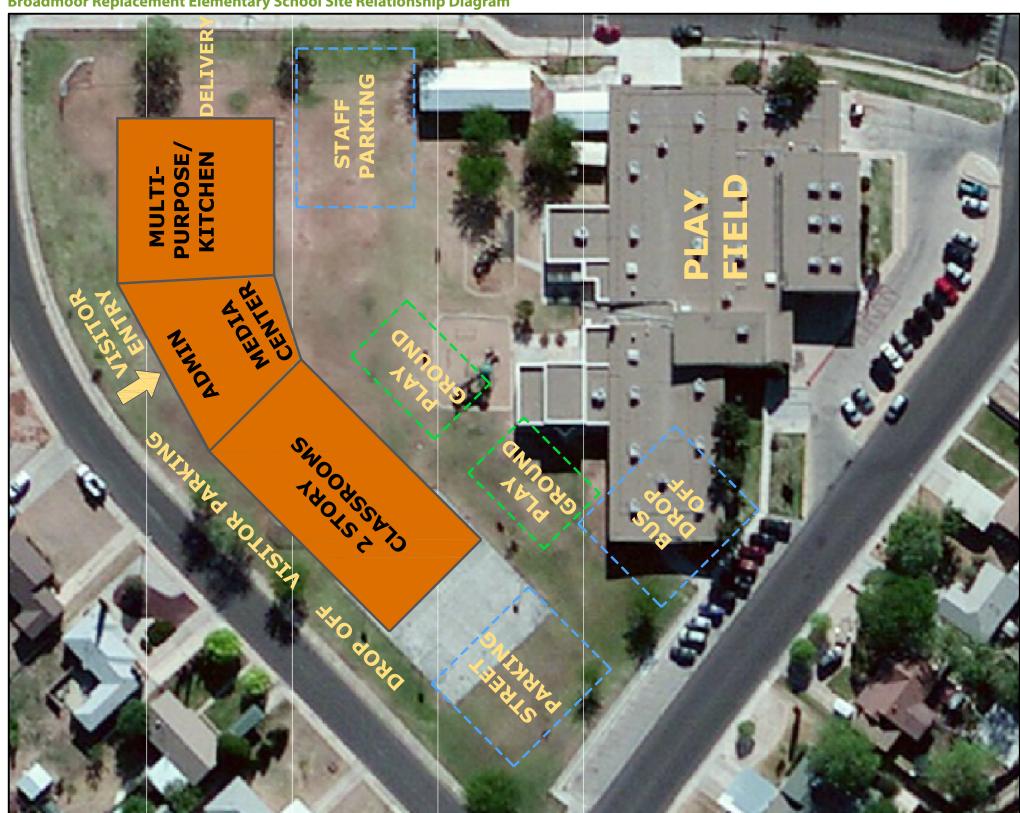
New Hobbs Elementary School Site Relationship Diagram







Broadmoor Replacement Elementary School Site Relationship Diagram



5

Space Requirements:

Basic Building Relationships:

The following adjacencies are recommendations and should be incorporated into the design whenever possible. Verify alternate adjacencies with staff if these adjacencies cannot be incorporated into the overall design.

General Use Classrooms:

Group Kindergarten, 1st and 2nd grades in one area Locate Kindergarten, 1st and 2nd grades on lower level of two story school

Locate Playground for Kindergarten in close proximity to Kindergarten classroom

Group 3rd, 4th and 5th grade in one area

Locate 3rd, 4th and 5th grade on upper level of two story school Locate Playground for 1st – 5th grades in close proximity to classrooms when possible

Locate restrooms in close proximity to general use classrooms Vistor access to general use classrooms controlled by Administration

Special Education Classrooms:

Locate special education classrooms in proximity to the general use classrooms for inclusion

Locate some special educations classrooms on lower level of two story school

Locate some special education classrooms on upper level of two story school

Visitor access to special education classrooms controlled by Administration

Special Use Classrooms:

Locate special use classrooms (bilingual, art, music, computer) in close proximity to general use classrooms when possible Physical education space to be joined to cafeteria Physical education space to be joined to music room Music room to serve as stage for Physical education / cafeteria space

Locate one computer lab on lower level of two story school Provide staff restroom in close proximity to teacher lounge / workrooms

Locate one computer lab on upper level of two story school Visitor access to ALL special use classrooms controlled by Administration

Library / Media Center:

Locate Library / Media Center in close proximity to Administration

Locate Project Based space in direct access to Library / Media Center

Locate Library / Media Center on lower level of two story school Access to Library / Media Center controlled by Administration

Food Service:

Cafeteria to be joined to physical education space
Kitchen to be joined to cafeteria
Provide direct access to storage from cafeteria
Provide visual access of cafeteria from kitchen office
Provide direct access to kitchen from delivery area
Access to cafeteria and kitchen controlled by Administration

Parent Workroom:

Access to Parent workroom monitored by Administration

Administration:

Visual access of main site entrance from administration area Visual access of main building entrance from administration area Visual and physical access of ISS room from reception and Principal's office

Administration to control access to remainder of school Counseling to be adjacent to Administration Health to be adjacent to Administration

Health:

Health to be adjacent to Administration Access to Health to be controlled by Administration

Teacher Workroom / Lounge:

Teacher Lounge to be located on lower level of two story school Locate teacher lounge in close proximity to teacher workroom on lower level

Locate one teacher workroom on lower level of two story school Locate one teacher workroom on upper level of two story school Access to Teacher workroom / lounge controlled by Administration

General Storage:

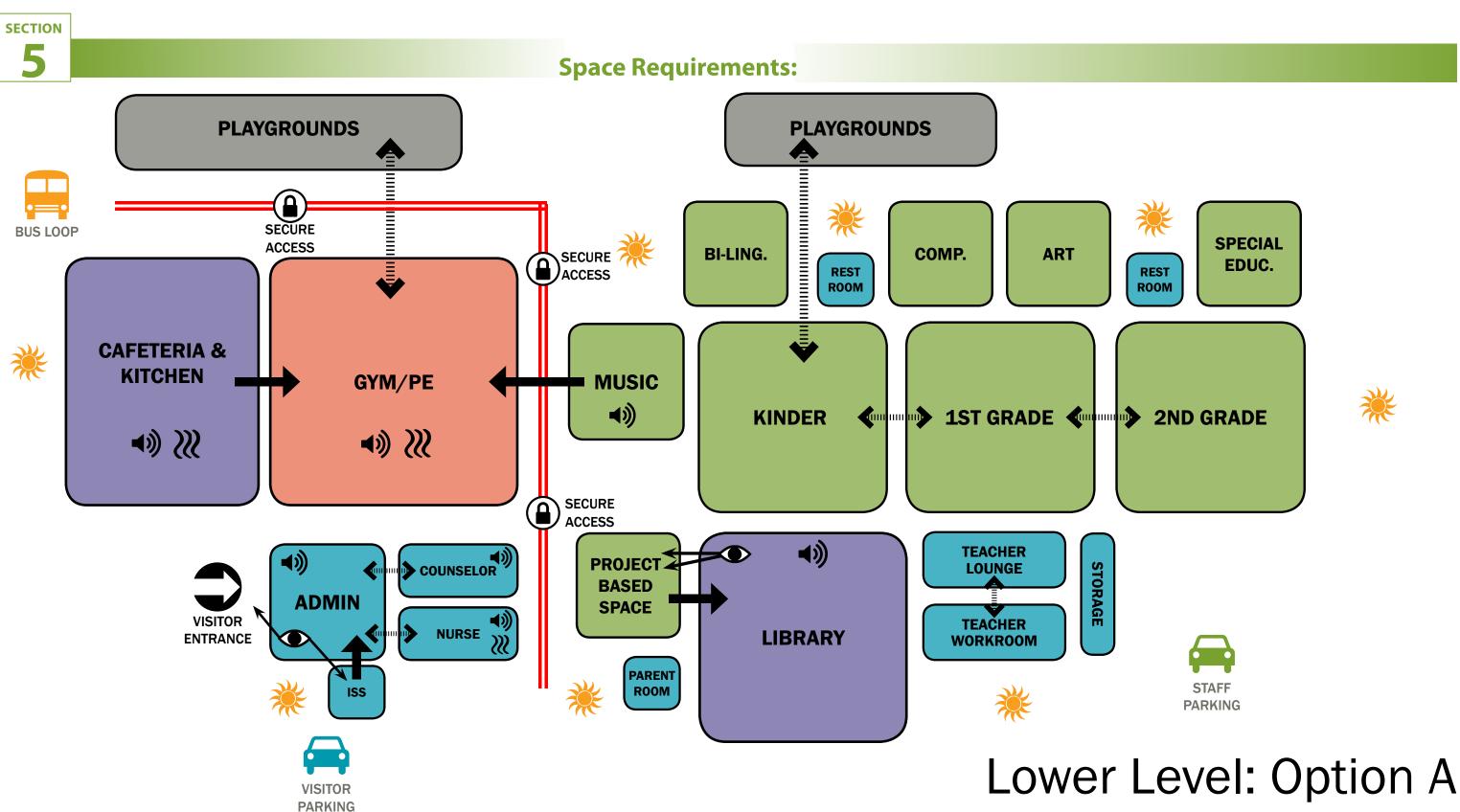
Locate some general storage on lower level of two story school Locate some general storage on upper level of two story school Locate general storage adjacent to general use classrooms Visitor access to general storage controlled by Administration

Miscellaneous Support:

Locate IT equipment room in proximity to center of school Access to IT equipment room controlled by Administration

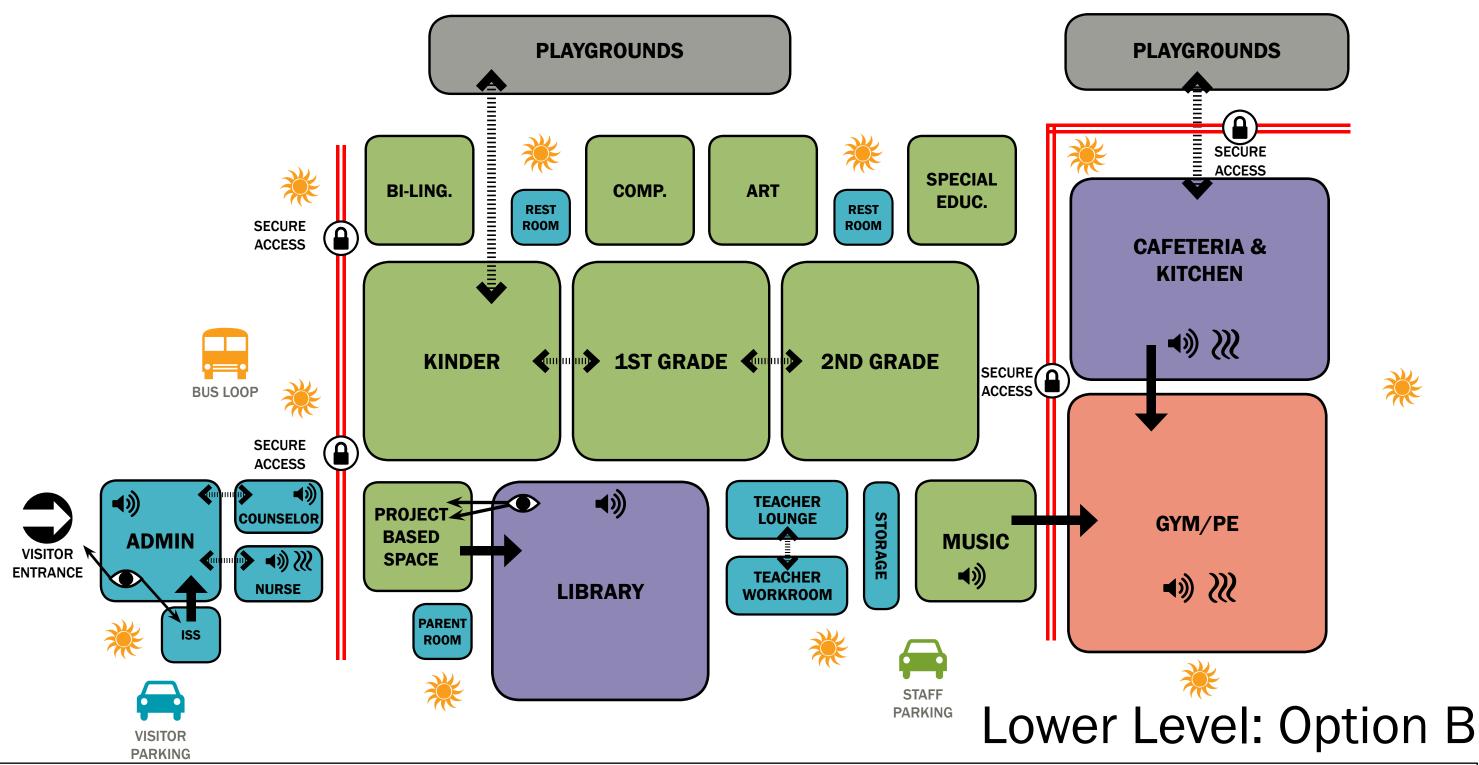
Refer to pages 25-27 for spatial relationship diagrams for the New Hobbs Elementary School and the Broadmoor Replacement Elementary School. Two options, A and B, have been provided for the lower level of a two story school. Both options meet the spatial relationships identified by HMS.

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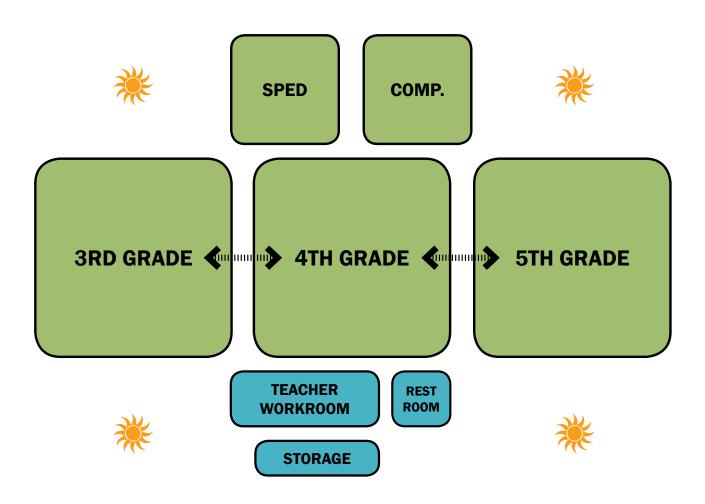












Upper Level: Option A&B



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